

Income from Partners

April to June 20

	£
Budget	797,401
Bereavement / Public Burials	9,911
Pest Control Overspend - Wychavon & Redditch	2,525
Employee for Animal Activity - Apr - June 20	8,353
Employee for Additional Gull Work - Apr - June 20 - Worcs City	5,981
	<u>824,171</u>

Grant Income

Severn Trent - Sewer Baiting	1,510
	<u>1,510</u>

Other Income

Stray Dog Income	4,954
Worcester County - Mgmt, Legal & Admin Support	13,300
Planning Support Work	5,591
Contaminated Land Work	4,469
PPC Work	8,078
MOD Contract	4,000
Primary Authority work	583
Screening / Compliance Review / Nox Tubes	869
Training / Risk Assessments of Water Supplies / Burials etc	2,208
Pest Control	2,754
Vet Fee Inspection Costs Recovered	1,423
Licensing - Training / Taxi Admin	410
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening	1,010
	<u>49,647</u>

Total Income Apr - June 20

875,328

2020/21 Base Budget from Partners

-797,401

Total Income Excluding Budget

77,927